

2016

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

City of Americus

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

RECEIVED
AUG 17 AM 10 11
LYON COUNTY
CLERK'S OFFICE

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| Statement of Lease-Purchases | 6 |

| Fund | K.S.A. | Page No. |
|--|-----------|----------|
| General | 12-101a | 7 |
| Debt Service | 10-113 | |
| Library | 12-1220 | |
| Employee Benefit | 12-16,102 | 8 |
| Parks & Recreation | 12-1303 | 8 |
| Special Highway | | 9 |
| Sewer | | 9 |
| Special Parks & Recreation | | 10 |
| Special Law Enforcement | | 10 |
| Trash | | 11 |
| Non-Budgeted Funds | | 12 |
| Totals | xxxxxx | |
| Notice of the vote to adopt required to be published and attached to the budget? | | |
| Budget Summary | | 13 |
| Neighborhood Revitalization | | |

| 2016 Adopted Budget | | |
|-----------------------------------|-------------------------------|--------------------------------------|
| Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| 421,100 | 57,217 | 17.324 |
| 41,800 | 33,973 | 10.286 |
| 38,000 | 24,093 | 7.295 |
| 25,000 | | |
| 193,512 | | |
| 5,000 | | |
| 3,000 | | |
| 59,400 | | |
| 786,812 | 115,283 | 34.905 |
| No | No | County Clerk's Use Only |
| | | 3.302.864 |
| | | Nov 1, 2015 Total Assessed Valuation |

Assisted by:
M. Laverne Soetebier, CPA
Address:
705 Third St.
Americus, KS 66835
Email:
jlsody@fairpoint.net

Date Attested: 8-17, 2015
County Clerk

Governing Body

City of Americus

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|---------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>111,531</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>111,531</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|-------------------|
| 4. New improvements for 2015 : | + <u>27,028</u> | |
| 5. Increase in personal property for 2015 : | | |
| 5a. Personal property 2015 | + <u>37,603</u> | |
| 5b. Personal property 2014 | - <u>39,467</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2015 : | | |
| 6a. Real estate | + <u>0</u> | |
| 6b. State assessed | + <u>0</u> | |
| 6c. New improvements | - <u>0</u> | |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + <u>0</u> | |
| 7. Valuation of property that has changed in use during 2015 : | + <u>30,431</u> | |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7) | <u>57,459</u> | |
| 9. Total estimated valuation July 1, 2015 | <u>3,302,624</u> | |
| 10. Total valuation less valuation adjustment (9 minus 8) | <u>3,245,165</u> | |
| 11. Factor for increase (8 divided by 10) | <u>0.01771</u> | |
| 12. Amount of increase (11 times 3) | + \$ <u>1,975</u> | |
| 13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ <u>113,506</u> | |
| 14. Debt service levy in this 2016 budget | <u>0</u> | |
| 15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | <u>113,506</u> | |
| 16. Consumer Price Index for all urban consumers for calendar year 2014 | <u>1.60%</u> | |
| 17. Consumer Price Index adjustment (3 times 16) | \$ <u>1,784</u> | |
| 18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17) | \$ <u>115,290</u> | |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Americus

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2015 | Ad Valorem Levy Tax Year 2014 | Allocation for Proposed Year 2016 | | | | |
|----------------------------|----------------------------------|-----------------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 79,399 | 17,954 | 601 | 241 | 46 | 0 |
| Debt Service | | | | | | |
| Library | | | | | | |
| Employee Benefit | 30,750 | 6,953 | 233 | 93 | 18 | 0 |
| Parks & Recreation | 1,382 | 313 | 10 | 4 | 1 | 0 |
| | | | | | | |
| TOTAL | 111,531 | 25,220 | 844 | 338 | 65 | 0 |

County Treas Motor Vehicle Estimate

25,220

County Treas Recreational Vehicle Estimate

844

County Treas 16/20M Vehicle Estimate

338

County Treas Commercial Vehicle Tax Estimate

65

County Treas Watercraft Tax Estimate

0

Motor Vehicle Factor

0.22613

Recreational Vehicle Factor

0.00757

16/20 Vehicle Factor

0.00303

Commercial Vehicle Factor

0.00058

Watercraft Factor

0.00000

City of Americus

2016

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2014 | Current Amount for 2015 | Proposed Amount for 2016 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Equipment Reserve | 6,000 | 33,000 | 43,000 | 12-1,117 |
| General | Capital Imp. Reserve | - | - | 40,000 | 12-1,118 |
| Special Highway | Equipment Reserve | 5,000 | 20,000 | 20,000 | 12-1,117 |
| Sewer | Capital Imp. Reserve | - | 10,000 | 10,000 | 12-1,118 |
| | | | | | |
| | Totals | 11,000 | 63,000 | 113,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 11,000 | 63,000 | 113,000 | |

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

[illegible]

City of Americus

2016

OPTIONAL DETAIL PAGE FOR ANY FUND

| Adopted Budget Fund - Detail Expend | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| General Administration | | | |
| Salaries | 44,724 | 49,000 | 50,000 |
| Contractual | 35,717 | 45,000 | 45,000 |
| Commodities | 6,586 | 7,500 | 7,500 |
| Capital Outlay | 0 | 5,000 | 5,000 |
| FICA | 7,000 | 0 | 0 |
| Condemnation & Demolition | | 10,000 | 10,000 |
| Tree Trimming | | 3,000 | 3,000 |
| Total | 94,027 | 119,500 | 120,500 |
| Law Enforcement | | | |
| Salaries | 24,292 | 30,000 | 43,000 |
| Contractual | 4,343 | 5,000 | 5,000 |
| Commodities | 2,450 | 6,500 | 8,500 |
| Capital Outlay | 0 | 0 | 0 |
| Transfer to Equipment Reserve | 5,000 | 5,000 | 3,000 |
| Total | 36,085 | 46,500 | 59,500 |
| Municipal Court | | | |
| Salaries | 2,531 | 3,000 | 3,000 |
| Contractual | 183 | 250 | 300 |
| Commodities | 610 | 750 | 800 |
| Capital Outlay | | | |
| Total | 3,324 | 4,000 | 4,100 |
| Streets & Highways | | | |
| Salaries | 28,533 | 30,000 | 32,000 |
| Contractual | 14,492 | 20,500 | 25,000 |
| Commodities | 6,021 | 35,000 | 50,500 |
| Capital Outlay | 0 | 5,000 | 5,000 |
| Transfer to Equipment Reserve | 0 | 25,000 | 35,000 |
| Total | 49,046 | 115,500 | 147,500 |
| Parks & Recreation | | | |
| Salaries | 838 | 1,000 | 2,000 |
| Contractual | 20 | 2,500 | 5,000 |
| Commodities | 0 | 1,500 | 1,000 |
| Capital Outlay | 0 | 5,000 | 5,000 |
| Transfer to Equipment Reserve | 1,000 | 3,000 | 5,000 |
| Total | 1,858 | 13,000 | 18,000 |
| Rural Fire Department | 30,100 | 30,000 | 30,000 |
| Senior Citizens Center | 0 | 1,500 | 1,500 |
| Transfer to Capital Imp. Reserve | | | 40,000 |
| Total | 30,100 | 31,500 | 71,500 |
| | | | |
| | | | |
| | | | |
| Total | 0 | 0 | 0 |
| Page Total | 214,440 | 330,000 | 421,100 |

City of Americus

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Employee Benefit | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 3,961 | 2,331 | 1,837 |
| Receipts: | | | |
| Ad Valorem Tax | 19,438 | 30,750 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 639 | 0 | |
| Motor Vehicle Tax | 5,611 | 4,622 | 6,953 |
| Recreational Vehicle Tax | 186 | 115 | 233 |
| 16/20M Vehicle Tax | 103 | 84 | 93 |
| Commercial Vehicle Tax | 15 | 35 | 18 |
| Watercraft Tax | | | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 25,992 | 35,606 | 7,297 |
| Resources Available: | 29,953 | 37,937 | 9,134 |
| Expenditures: | | | |
| FICA | 2,787 | 11,000 | 12,000 |
| KPERS | 7,211 | 6,600 | 8,500 |
| Unemployment | 1,094 | 500 | 1,300 |
| Health Insurance | 16,530 | 18,000 | 20,000 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 27,622 | 36,100 | 41,800 |
| Unencumbered Cash Balance Dec 31 | 2,331 | 1,837 | xxxxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 27,700 | 36,100 | 41,800 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 41,800 |
| Tax Required | | | 32,666 |
| Delinquent Comp Rate: 4.0% | | | 1,307 |
| Amount of 2015 Ad Valorem Tax | | | 33,973 |

Adopted Budget

| Parks & Recreation | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 29,685 | 33,223 | 14,506 |
| Receipts: | | | |
| Ad Valorem Tax | 33,599 | 1,382 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 751 | 0 | |
| Motor Vehicle Tax | 6,112 | 7,997 | 313 |
| Recreational Vehicle Tax | 202 | 200 | 10 |
| 16/20M Vehicle Tax | 113 | 144 | 4 |
| Commercial Vehicle Tax | 16 | 60 | 1 |
| Watercraft Tax | | | 0 |
| User Fees | 10 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 40,803 | 9,783 | 328 |
| Resources Available: | 70,488 | 43,006 | 14,834 |
| Expenditures: | | | |
| Salaries & Wages | 7,109 | 8,000 | 16,000 |
| Contractual | 26,448 | 10,500 | 12,000 |
| Commodities | 3,708 | 5,000 | 5,000 |
| Capital Outlay | 0 | 5,000 | 5,000 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 37,265 | 28,500 | 38,000 |
| Unencumbered Cash Balance Dec 31 | 33,223 | 14,506 | xxxxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 43,600 | 36,500 | 38,000 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 38,000 |
| Tax Required | | | 23,166 |
| Delinquent Comp Rate: 4.0% | | | 927 |
| Amount of 2015 Ad Valorem Tax | | | 24,093 |

City of Americus

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 29,881 | 3,944 | 874 |
| Receipts: | | | |
| State of Kansas Gas Tax | 22,995 | 23,180 | 23,220 |
| County Transfers Gas | 2,651 | 2,500 | 2,560 |
| Reimbursed Expense | 409 | 250 | |
| Culvert Sales | 914 | 0 | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 26,969 | 25,930 | 25,780 |
| Resources Available: | 56,850 | 29,874 | 26,654 |
| Expenditures: | | | |
| Street Repair and Maint | 47,906 | 9,000 | 5,000 |
| Transfer to Equipment Reserve | 5,000 | 20,000 | 20,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 52,906 | 29,000 | 25,000 |
| Unencumbered Cash Balance Dec 31 | 3,944 | 874 | 1,654 |
| 2014/2015/2016 Budget Authority Amount: | 57,300 | 30,000 | 25,000 |

| Adopted Budget Sewer | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 203,961 | 174,796 | 119,284 |
| Receipts: | | | |
| Charges to Customers | 131,811 | 135,000 | 135,000 |
| Connection Charge | 50 | 0 | 0 |
| Delinquent account interest | 48 | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 131,909 | 135,000 | 135,000 |
| Resources Available: | 335,870 | 309,796 | 254,284 |
| Expenditures: | | | |
| Salaries & Wages | 17,832 | 20,000 | 21,000 |
| Contractual | 32,492 | 36,500 | 38,500 |
| Commodities | 6,238 | 9,500 | 9,500 |
| Capital Outlay | 0 | 10,000 | 10,000 |
| Debt Service | 104,512 | 104,512 | 104,512 |
| Transfer to Capital Improvement Reserve | 0 | 10,000 | 10,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 161,074 | 190,512 | 193,512 |
| Unencumbered Cash Balance Dec 31 | 174,796 | 119,284 | 60,772 |
| 2014/2015/2016 Budget Authority Amount: | 181,512 | 192,512 | 193,512 |

City of Americus

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Parks & Recreation | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 14,149 | 14,067 | 10,607 |
| Receipts: | | | |
| Alcohol Tax | 1,714 | 1,540 | 1,292 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 1,714 | 1,540 | 1,292 |
| Resources Available: | 15,863 | 15,607 | 11,899 |
| Expenditures: | | | |
| Park Improvements | 1,796 | 5,000 | 5,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 1,796 | 5,000 | 5,000 |
| Unencumbered Cash Balance Dec 31 | 14,067 | 10,607 | 6,899 |
| 2014/2015/2016 Budget Authority Amount: | 7,500 | 5,000 | 5,000 |

| Adopted Budget Special Law Enforcement | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 7,256 | 6,774 | 5,274 |
| Receipts: | | | |
| Diversion Collections | 350 | 500 | 500 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 350 | 500 | 500 |
| Resources Available: | 7,606 | 7,274 | 5,774 |
| Expenditures: | | | |
| Contractual | 0 | 500 | 1,000 |
| Commodities | 832 | 1,500 | 2,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 832 | 2,000 | 3,000 |
| Unencumbered Cash Balance Dec 31 | 6,774 | 5,274 | 2,774 |
| 2014/2015/2016 Budget Authority Amount: | 4,500 | 3,500 | 3,000 |

City of Americus

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Trash | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 6,217 | 7,807 | 7,307 |
| Receipts: | | | |
| Charges to Customers | 57,208 | 57,000 | 58,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 57,208 | 57,000 | 58,000 |
| Resources Available: | 63,425 | 64,807 | 65,307 |
| Expenditures: | | | |
| Salaries & Wages | 2,465 | 3,000 | 3,300 |
| Contractual | 52,673 | 54,000 | 55,500 |
| Commodities | 480 | 500 | 600 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 55,618 | 57,500 | 59,400 |
| Unencumbered Cash Balance Dec 31 | 7,807 | 7,307 | 5,907 |
| 2014/2015/2016 Budget Authority Amount: | 66,000 | 59,500 | 59,400 |

| Adopted Budget 0 | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |

NOTICE OF BUDGET HEARING

The governing body of
City of Americus
will meet on August 11, 2015 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget for 2016 | | |
|----------------------------|----------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 214,440 | 18.380 | 330,000 | 25.051 | 421,100 | 57,217 | 17.325 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Employee Benefit | 27,622 | 6.480 | 36,100 | 9.702 | 41,800 | 33,973 | 10.287 |
| Parks & Recreation | 37,265 | 11.202 | 28,500 | 0.437 | 38,000 | 24,093 | 7.295 |
| | | | | | | | |
| Special Highway | 52,906 | | 29,000 | | 25,000 | | |
| Sewer | 161,074 | | 190,512 | | 193,512 | | |
| Special Parks & Recreation | 1,796 | | 5,000 | | 5,000 | | |
| Special Law Enforcement | 832 | | 2,000 | | 3,000 | | |
| Trash | 55,618 | | 57,500 | | 59,400 | | |
| | | | | | | | |
| Non-Budgeted Funds | 34,000 | | | | | | |
| Totals | 585,553 | 36.062 | 678,612 | 35.190 | 786,812 | 115,283 | 34.907 |
| Less: Transfers | 11,000 | | 63,000 | | 113,000 | | |
| Net Expenditure | 574,553 | | 615,612 | | 673,812 | | |
| Total Tax Levied | 114,716 | | 111,531 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,181,786 | | 3,169,531 | | 3,302,624 | | |

Outstanding Indebtedness,

| | 2013 | 2014 | 2015 |
|--------------------------|-----------|-----------|-----------|
| January 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 1,258,440 | 1,185,806 | 1,111,294 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 1,258,440 | 1,185,806 | 1,111,294 |

*Tax rates are expressed in mills

Marcia Johnson

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

I, _____, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, professional or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been published continuously and uninterruptedly in said county and state of more than five years prior to the first publication of said newspaper and has been admitted at the post office of Emporia in said county as a periodical matter.

The attached notice is a true copy thereof and was published in the entire issue of said newspaper for ONE DAY ONLY, the publication thereof being made as aforesaid on the 29th day of August, 2015, with no subsequent publications being made.

Karen L. [Signature]

Subscribed and sworn to by me this 3rd day of August, 2015.

LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appl. Exp. 04-10-2019

[Signature]
Notary Public

Amount Paid: \$62.04 Date Paid: _____

I read and approved this _____ day of _____ 2015

by _____ District Judge

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of the City of Emporia will meet on August 11, 2015 at 7:00 PM at City Hall for the purpose of hearing and approving the proposed budget for the year 2016. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget for 2016 | |
|-----------------------------|----------------------------|-----------|--------------------------------|-----------|-----------------------------------|-------------------------------|
| | Expenditures | Tax Rate* | Expenditures | Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax |
| General | 214,449 | 18.382 | 230,000 | 23.971 | 421,100 | 27,317 |
| Police | | | | | | |
| Fire | | | | | | |
| Public Works | 27,000 | 6.480 | 34,000 | 8.700 | 41,000 | 11,571 |
| Public Safety | 37,000 | 11.300 | 38,000 | 6.317 | 34,000 | 21,000 |
| Special Services | 23,000 | | 20,000 | | 21,000 | |
| Library | 10,000 | | 10,000 | | 10,000 | |
| General Public & Recreation | 1,000 | | 1,000 | | 1,000 | |
| General Law Enforcement | 1,000 | | 1,000 | | 1,000 | |
| Transit | 1,000 | | 1,000 | | 1,000 | |
| Other | 1,000 | | 1,000 | | 1,000 | |
| Total | 311,111 | | 377,000 | | 550,000 | |
| Non-Ad Valorem Funds | 14,000 | | 14,000 | | 14,000 | |
| Total | 325,111 | | 391,000 | | 564,000 | |
| Less: Transfers | 1,000 | | 1,000 | | 1,000 | |
| Net Expenditures | 324,111 | | 390,000 | | 563,000 | |
| Total Tax Levied | 112,716 | | 112,716 | | 112,716 | |
| Assessed Valuation | 1,111,111 | | 1,111,111 | | 1,111,111 | |
| Total | 1,111,111 | | 1,111,111 | | 1,111,111 | |

*Tax rates are expressed in mills

2013 2014 2015

Outstanding Indebtedness, January 1, _____

C.O. Bonds _____

Revenues Bonds _____

Other _____

Less: Purchase Principal _____

Total _____

Mary Jo Johnson
City Official Title City Clerk

ALS

(Published in The Emporia Gazette August 25, 2015)
Notice of Vote - City of Emporia
In adopting the 2016 budget the governing body of the City of Emporia voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.
(Tue.) 8-25